

TO THE HONORABLE COUNTY OF WEAKLEY COUNTY
CAYCE PENTECOST, JUDGE
DRESDEN, TENN.

GENTLEMEN

WHEREAS, the annual school budget for 1960-61 needs revision due to changes in anticipated revenue and unencumbered cash balances of June 30, 1960, and,

WHEREAS, certain expenditures need to be revised also,

NOW THEREFORE BE IT RESOLVED, that the following changes be made:

1. Transfer \$6,000.00 from Bus Replacement to Public School Funds since it will be necessary to increase maintenance and operation items during this fiscal year.
2. Other changes be made as follows because of actual cash received and unencumbered cash balances on hand.

1. General Control	No change
2. Instruction from	\$753,649.00 to \$748,649.00
3. School Plant from	170,980.00 to 174,725.64
4. Auxiliary Service	No change
5. Capital Outlay	\$70,838.72 to 82,634.14
6. Debt Service	22,938.72 to 22,872.26
7. Unappropriated income	None
8. Total expenditures	1,078,752.77 to 1,089,127.37.

Very respectfully submitted,

J. T. Miles, Supt.

Motion by Esq. I. G. Hatler, seconded by Esq. T. H. Wilson, that above resolution be approved.. Carried by unanimous voice vote of Court.
